

Annual Procurement Plan For The Financial Year 2023-24
(Under Rule 8&9 of the Public Procurement Rules -2004)

Name of The Procuring Agency : National College of Arts Lahore

Sr No	Name/Description of Procurement	Estimated Cost in Millions	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	Machinery & Equipments	7.300	Tendering/Quotations/patty purchase	2nd Quarter of FY 2023-24	2nd Quarter of FY 2023-24	As Per Terms & Conditions	Equipments Purchase on Need Basis
2	Furniture & Fixture	1.900	Tendering/Quotations/patty purchase	1st Quarter of FY 2023-24	1st Quarter of FY 2023-24	As Per Terms & Conditions	Purchase on Need Basis
3	Computers	7.000	Tendering/Quotations/patty purchase	1st Quarter of FY 2023-24	1st Quarter of FY 2023-24	As Per Terms & Conditions	Computer Purchase on Need Basis
4	Tonners	2.530	Quotations/patty	On Need Basis	On Need Basis	N.A	On Need Basis
5	Stationery	8.900	Tendering/Quotations/patty purchase	1st & 3rd Quarter of FY 2023-24	1st & 3rd Quarter of FY 2023-24	As Per Terms & Conditions	Some Stationery Purchase on Need Basis
6	Contingencies & General Supply	61.000	Tendering/Quotations/patty purchase	do	do	do	Material Purchase on Need Basis
7	Printing & Publications	0.207	Quotations/patty purchase	On Need Basis	On Need Basis	N.A	On Need Basis
8	Repair of Transports	2.697	Tendering/Quotations/patty purchase	On Need Basis	On Need Basis	N.A	On Need Basis
9	Repair of Machinery & Equipments	6.940	Tendering/Quotations/patty purchase	On Need Basis	On Need Basis	N.A	On Need Basis
10	Repair & Maintenance of Buildings	10.100	Tendering/Quotations/patty purchase	On Need Basis	On Need Basis	N.A	On Need Basis

The Annual Procurement Plan has been prepared on assumption that total allocated budget will be released

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